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OFFICIAL GAZETTE

GOVERNMENT OF GOA

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EXTRAORDINARY

No. 2

GOVERNMENT OF GOA

Department of Law & Judiciary

Legal Affairs Division

Notification

7/10/2019-LA

The Goa Appropriation (No. 2) Act, 2019 (Goa Act 9 of 2019), which has been passed by the Legislative Assembly of Goa on 09-08-2019 and assented to by the Governor of Goa on 23-08-2019, is hereby published for the general information of the public.

D. S. Raut Dessai, Joint Secretary (Law).

Porvorim, 27th August, 2019.

The Goa Appropriation (No. 2) Act, 2019
(Goa Act 9 of 2019) [23-08-2019]

AN

ACT

to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of the State of Goa for the services and purposes of the financial year 2019-20.

Be it enacted by the Legislative Assembly of Goa in the Seventieth Year of the Republic of India, as follows:—

1. *Short title.*— This Act may be called the Goa Appropriation (No. 2) Act, 2019.

2. *Issue of Rs. 19548,69,07,000/- out of the Consolidated Fund of the State of Goa for the financial year 2019-20.*— From and out of the Consolidated Fund of the State of Goa, there may be paid and applied sums not exceeding those specified in column (5) of the Schedule to this Act amounting in the aggregate to the sums of Nineteen thousand five hundred forty eight crore sixty nine lakh seven thousand rupees towards defraying the several charges which will arise for payment during the financial year 2019-20 in respect of the services and for purposes specified in column (2) of the said Schedule.

3. *Appropriation.*— The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Goa under this Act, shall be appropriated for the services and purposes expressed in the Schedule to this Act in relation to the said financial year.

SCHEDULE

(See sections 2 and 3)

Rs. in lakhs

Demand No.	Services and purposes	Sums not exceeding		Total
		Voted by Assembly	Charged on the Consolidated Fund of the State of Goa	
1	2	3	4	5
01	Legislature Secretariat	4068.00	157.00	4225.00
A1	Raj Bhavan (Charged)	—	1005.99	1005.99
02	General Administration and Coordination	10540.41	—	10540.41
03	District and Sessions Court, North Goa	3042.95	—	3042.95
04	District and Sessions Court, South Goa	2679.00	—	2679.00
05	Prosecution	884.11	—	884.11
06	Election Office	8282.50	—	8282.50
07	Settlement and Land Records	1984.11	—	1984.11
08	Treasury and Accounts Administration, North Goa	148055.30	—	148055.30
09	Treasury and Accounts Administration, South Goa	538.20	—	538.20
A2	Debt Services (Charged)	—	272252.15	272252.15
10	Notary Services	1473.50	—	1473.50
11	Excise	2329.50	—	2329.50
12	Commercial Taxes	4538.13	—	4538.13
13	Transport	21933.50	—	21933.50
A3	Goa Public Service Commission (Charged)	—	584.00	584.00
14	Goa Sadan	558.18	—	558.18
15	Collectorate, North Goa	3801.13	—	3801.13
16	Collectorate, South Goa	3693.00	—	3693.00
17	Police	54950.80	—	54950.80
18	Jails	4259.00	—	4259.00
19	Industries Trade and Commerce	11662.30	—	11662.30
20	Printing and Stationery	1329.70	—	1329.70
21	Public Works	210536.90	—	210536.90
22	Vigilance	763.50	—	763.50
23	Home	1242.40	—	1242.40
24	Environment	975.00	—	975.00
25	Home Guards and Civil Defence	3011.20	—	3011.20
26	Fire and Emergency Services	7962.43	—	7962.43
27	Official Language	1129.00	—	1129.00
28	Administrative Tribunal	207.60	—	207.60
29	Public Grievances	64.00	—	64.00
30	Small Savings and Lotteries	1809.50	—	1809.50
31	Panchayats	21431.94	—	21431.94
32	Finance	55106.08	—	55106.08
33	Revenue	6020.97	—	6020.97
34	School Education	162453.84	—	162453.84
35	Higher Education	41183.31	—	41183.31
36	Technical Education	6715.36	—	6715.36

1	2	3	4	5
37	Government Polytechnic, Panaji	3056.47	—	3056.47
38	Government Polytechnic, Bicholim	1589.26	—	1589.26
39	Government Polytechnic, Curchorem	784.77	—	784.77
40	Goa College of Engineering	5558.45	—	5558.45
41	Goa Architecture College	665.22	—	665.22
42	Sports and Youth Affairs	31462.79	—	31462.79
43	Art and Culture	12962.70	—	12962.70
44	Goa College of Art	725.05	—	725.05
45	Archives and Archaeology	3632.05	—	3632.05
46	Museum	837.50	—	837.50
47	Goa Medical College	43924.02	—	43924.02
48	Health Services	77450.93	—	77450.93
49	Institute of Psychiatry and Human Behaviour	4894.99	—	4894.99
50	Goa College of Pharmacy	1304.90	—	1304.90
51	Goa Dental College	5047.00	—	5047.00
52	Labour	7034.52	—	7034.52
53	Food and Drugs Administration	2021.62	—	2021.62
54	Town and Country Planning	6091.70	—	6091.70
55	Municipal Administration	47142.57	—	47142.57
56	Information and Publicity	4943.65	—	4943.65
57	Social Welfare	36679.21	—	36679.21
58	Women and Child Development	50145.78	—	50145.78
59	Factories and Boilers	787.30	—	787.30
60	Employment	2607.82	—	2607.82
61	Skill Development and Entrepreneurship	13016.03	—	13016.03
62	Law	11435.13	—	11435.13
63	Rajya Sainik Board	327.33	—	327.33
64	Agriculture	19132.63	—	19132.63
65	Animal Husbandry and Veterinary Services	15906.00	—	15906.00
66	Fisheries	8825.32	—	8825.32
67	Ports Administration	7146.61	—	7146.61
68	Forests	9609.21	—	9609.21
69	Handicraft, Textile and Coir	1294.34	—	1294.34
70	Civil Supplies	4953.99	—	4953.99
71	Co-operation	4698.02	—	4698.02
72	Science and Technology	10137.50	—	10137.50
73	State Election Commission	392.55	—	392.55
74	Water Resources	60784.55	—	60784.55
75	Planning, Statistics and Evaluation	1567.41	—	1567.41
76	Electricity	240555.30	—	240555.30
77	River Navigation	4871.20	—	4871.20
78	Tourism	21694.90	—	21694.90
79	Goa Gazetteer	49.50	—	49.50
80	Legal Metrology	560.30	—	560.30
81	Department of Tribal Welfare	24687.60	—	24687.60
82	Information Technology	39456.84	—	39456.84

1	2	3	4	5
83	Mines	3102.31	—	3102.31
84	Civil Aviation	3034.00	—	3034.00
85	Department of Rural Development	7623.00	—	7623.00
86	Non-Conventional Source of Energy	3441.74	—	3441.74
TOTAL		1680869.93	273999.14	1954869.07

Secretariat,
Porvorim, Goa.
Dated: 26-08-2019

NILA MOHANAN
Secretary to the
Government of Goa.
Law Department
(Legal Affairs).

Notification

7/10/2019-LA

The Goa Appropriation (No. 3) Act, 2019 (Goa Act 10 of 2019), which has been passed by the Legislative Assembly of Goa on 09-08-2019 and assented to by the Governor of Goa on 23-08-2019, is hereby published for the general information of the public.

D. S. Raut Dessai, Joint Secretary (Law).

Porvorim, 27th August, 2019.

The Goa Appropriation (No. 3) Act, 2019

(Goa Act 10 of 2019) [23-08-2019]

AN

ACT

to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State of Goa for the services and purposes of the financial year 2019-20.

Be it enacted by the Legislative Assembly of Goa in the Seventieth Year of the Republic of India, as follows:—

1. *Short title.*— This Act may be called the Goa Appropriation (No. 3) Act, 2019.

2. *Issue of Rs. 976,18,40,000/- out of the Consolidated Fund of the State of Goa for the financial year 2019-20.*— From and out of the Consolidated Fund of the State of Goa, there may be paid and applied sums not exceeding those specified in column (5) of the Schedule hereto amounting in the aggregate to the sums of nine hundred seventy six crore eighteen lakh forty thousand

rupees towards defraying the several charges which will come in the course of payment during the financial year 2019-20 in respect of the services and for purposes specified in column (2) of the said Schedule.

3. *Appropriation.*— The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Goa under this Act, shall be appropriated for the services and purposes expressed in the said Schedule to this Act in relation to the said financial year.

SCHEDULE
(See sections 2 and 3)

Demand No.	Services and purposes	Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated Fund of the State of Goa	Total
1	2	3	4	5
02	General Administration and Coordination	180.00	—	180.00
05	Prosecution	90.00	—	90.00
10	Notary Services	301.07	—	301.07
11	Excise	308.39	—	308.39
12	Commercial Taxes	500.00	—	500.00
13	Transport	320.00	—	320.00
A3	Goa Public Service Commission (Charged)	—	102.00	102.00
16	Collectorate, South Goa	759.07	—	759.07
17	Police	1875.00	—	1875.00
19	Industries Trade and Commerce	130.00	—	130.00
20	Printing and Stationery	100.00	—	100.00
21	Public Works	—	83.02	83.02
23	Home	5.00	—	5.00
24	Environment	2000.00	—	2000.00
26	Fire and Emergency Services	480.00	—	480.00
30	Small Savings and Lotteries	10.00	—	10.00
31	Panchayats	11445.17	—	11445.17
35	Higher Education	1754.00	—	1754.00
42	Sports and Youth Affairs	2270.00	—	2270.00
45	Archives and Archaeology	600.00	—	600.00
46	Museum	30.00	—	30.00
47	Goa Medical College	11660.99	—	11660.99
48	Health Services	6130.00	—	6130.00
49	Institute of Psychiatry and Human Behaviour	85.00	—	85.00
51	Goa Dental College	60.00	—	60.00
52	Labour	88.00	—	88.00
53	Food and Drugs Administration	387.00	—	387.00
55	Municipal Administration	30100.00	—	30100.00
56	Information and Publicity	2510.00	—	2510.00

1	2	3	4	5
58	Women and Child Development	1506.31	—	1506.31
60	Employment	270.00	—	270.00
61	Skill Development and Entrepreneurship	480.00	—	480.00
62	Law	581.00	—	581.00
65	Animal Husbandry and Veterinary Services	1.00	—	1.00
67	Ports Administration	27.00	—	27.00
68	Forests	2035.38	—	2035.38
70	Civil Supplies	2101.00	—	2101.00
71	Co-operation	875.00	—	875.00
72	Science and Technology	12500.00	—	12500.00
74	Water Resources	130.00	—	130.00
76	Electricity	1725.00	—	1725.00
77	River Navigation	3.00	—	3.00
80	Legal Metrology	20.00	—	20.00
81	Department of Tribal Welfare	1000.00	—	1000.00
TOTAL		97433.38	185.02	97618.40

Secretariat,
Porvorim, Goa.
Dated: 26-08-2019

NILA MOHANAN
Secretary to the
Government of Goa.
Law Department
(Legal Affairs).

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